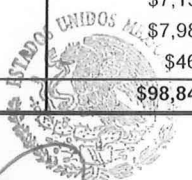




**Municipio de Chocamán, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de julio de 2024**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$13,083,672.77	-\$6,627,535.75	\$6,456,137.02	\$2,183,074.80	\$2,183,074.80	\$4,273,062.22
Sindicatura	\$1,020,013.63	\$30,460.00	\$1,050,473.63	\$563,487.57	\$563,487.57	\$486,986.06
Regidurías	\$1,523,466.12	\$153,480.97	\$1,676,947.09	\$914,964.27	\$914,964.27	\$761,982.82
Secretaría del Ayuntamiento	\$488,124.56	\$455,297.30	\$943,421.86	\$280,416.08	\$280,416.08	\$663,005.78
Contraloría Interna	\$723,695.11	\$7,005.53	\$730,700.64	\$342,478.84	\$342,478.84	\$388,221.80
Organismos Auxiliares	\$797,897.70	-	\$797,897.70	\$431,606.20	\$431,606.20	\$366,291.50
Servicios Generales	\$5,539,903.18	\$240,542.90	\$5,780,446.08	\$2,984,535.93	\$2,984,535.93	\$2,795,910.15
Instituto de la Mujer	\$348,367.45	\$64,000.00	\$412,367.45	\$196,000.00	\$196,000.00	\$216,367.45
Agropecuario	\$243,462.75	\$721.00	\$244,183.75	\$129,871.00	\$129,871.00	\$114,312.75
Desarrollo Social	\$253,717.00	\$83,848.00	\$337,565.00	\$228,521.00	\$228,521.00	\$109,044.00
Servicios Públicos	\$11,469,661.40	-\$861,685.56	\$10,607,975.84	\$6,995,121.29	\$6,995,121.29	\$3,612,854.55
Educación	\$410,266.00	\$303.00	\$410,569.00	\$242,333.00	\$242,333.00	\$168,236.00
Dif	\$1,789,448.30	-\$13,838.00	\$1,775,610.30	\$731,871.81	\$731,871.81	\$1,043,738.49
Registro Civil	\$394,057.34	\$6,052.00	\$400,109.34	\$189,923.17	\$189,923.17	\$210,186.17
Dirección de Obras Públicas	\$45,163,081.76	\$16,415,568.25	\$61,578,650.01	\$23,876,328.37	\$23,876,328.37	\$37,702,321.64
Policia Municipal Preventiva	\$7,153,374.31	-\$6,898,467.47	\$254,906.84	\$78,416.47	\$78,416.47	\$176,490.37
Tesorería	\$7,981,175.34	\$803,449.17	\$8,784,624.51	\$3,025,617.27	\$3,025,617.27	\$5,759,007.24
Catastro	\$464,077.79	\$13,255.00	\$477,332.79	\$249,284.74	\$249,284.74	\$228,048.05
<b>Total del Gasto</b>	<b>\$98,847,462.51</b>	<b>\$3,872,456.34</b>	<b>\$102,719,918.85</b>	<b>\$43,643,851.81</b>	<b>\$43,643,851.81</b>	<b>\$59,076,067.04</b>



**PRESIDENCIA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025

L.I.A. Ernesto Ruiz Garcia  
Presidente Municipal



**REGIDURÍA PRIMERA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025

C. María Antonia Hernandez Gonzalez  
Regidora Primera



**SINDICATURA**  
H. Ayuntamiento  
Constitucional de  
Chocamán, Ver.  
2022-2025

C.P. Angelica Pérez Ortiz  
Tesorera Municipal



**TESORERÍA**  
Chocamán, Ver.  
2022-2025